



BERMUDA

APPROPRIATION ACT 2022

2022 : 10

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WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 2023;

Be it enacted by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows:

Citation

- 1 This Act may be cited as the Appropriation Act 2022.

APPROPRIATION ACT 2022

Interpretation

2 In this Act—

“Estimates” means the Estimates of Revenue and Expenditure for the year ending on 31 March 2023 as approved by the House of Assembly;

“Head” means Head of the Estimates;

“Minister” means the Minister of Finance;

“year” means financial year.

Issue out of Consolidated Fund: current and capital accounts

3 (1) There may be issued out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 2023 \$1,074,814,846.

(2) There may be issued out of the Consolidated Fund to meet capital account expenditure in that year \$72,987,002.

Appropriation: current account

4 Sums issued under the authority of section 3(1) are apportioned among and appropriated to the Heads of, and estimate of Ministries', current account expenditure specified in columns 3 and 4 of Schedule A.

Appropriation: capital account

5 (1) Sums issued under the authority of section 3(2) are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister's power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$50,185,470 but subject to section 6;
- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;
- (c) the total expenditure under Schedule C shall not exceed \$22,801,532 but subject to section 6.

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Unspent appropriations not to lapse

6 Where—

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 2021 (the "2021 Act"); and
- (b) in the case of a capital development project, the Minister responsible for Public Works certifies in writing that the development project was not completed before 1 April 2022; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 2022,

then, if the Minister in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 2021 Act that was unspent on 1 April 2022 does not lapse but is deemed to be provided for by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

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SCHEDULE A

(section 4)

CURRENT ACCOUNT EXPENDITURE

HEAD	DESCRIPTION	HEAD ESTIMATE 2022/23 \$	MINISTRY ESTIMATE 2022/23 \$
(1)	(2)	(3)	(4)
NON-MINISTRY DEPARTMENTS			
01	GOVERNOR & STAFF	1,353,115	
02	LEGISLATURE	5,287,594	
05	OFFICE OF AUDITOR GENERAL	4,082,261	
56	HUMAN RIGHTS COMMISSION	1,215,767	
63	PARLIAMENTARY REGISTRAR	1,022,116	
85	OMBUDSMAN'S OFFICE	989,737	
92	INTERNAL AUDIT	1,320,000	
98	INFORMATION COMMISSIONER'S OFFICE	1,048,131	
101	PRIVACY COMMISSIONER'S OFFICE	989,608	17,308,329
CABINET OFFICE DEPARTMENTS			
09	CABINET OFFICE	31,657,274	
13	POST OFFICE	8,934,765	
43	DEPT. OF INFORMATION & DIGITAL TECHNOLOGIES	7,708,114	
51	DEPT. OF COMMUNICATIONS	2,808,103	
61	DEPT. OF EMP. & ORG. DEVELOPMENT	6,703,891	
80	PROJECT MANAGEMENT & PROCUREMENT	799,675	58,611,822
MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM			
87	MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM HQ	5,857,655	
03	JUDICIAL DEPARTMENT	8,919,469	
04	ATTORNEY-GENERAL'S CHAMBERS	5,555,773	
74	DEPARTMENT OF COURT SERVICES	4,710,639	

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HEAD	DESCRIPTION	HEAD ESTIMATE 2022/23 \$ (3)	MINISTRY ESTIMATE 2022/23 \$ (4)
(1)	(2)		
75	DEPT. OF PUBLIC PROSECUTIONS	3,361,919	
88	NATIONAL DRUG CONTROL	4,310,545	32,716,000
MINISTRY OF FINANCE			
10	MINISTRY OF FINANCE HQ	6,942,486	
11	ACCOUNTANT GENERAL	87,288,603	
28	SOCIAL INSURANCE	3,942,357	
38	OFFICE OF THE TAX COMMISSIONER	4,113,194	
39	REGISTRAR OF COMPANIES	7,602,406	
58	DEBT & LOAN GUARANTEES	129,750,000	239,639,046
MINISTRY OF EDUCATION			
16	MINISTRY OF EDUCATION HQ	5,341,224	
17	DEPARTMENT OF EDUCATION	112,328,409	
18	LIBRARIES & ARCHIVES	3,027,471	
41	BERMUDA COLLEGE	14,653,901	135,351,005
MINISTRY OF HEALTH			
21	MINISTRY OF HEALTH HQ	15,889,830	
22	HEALTH DEPARTMENT	28,689,713	
24	HOSPITALS	147,251,163	
91	HEALTH INSURANCE	2,669,306	194,500,012
MINISTRY OF ECONOMY & LABOUR			
44	MINISTRY OF ECONOMY & LABOUR HQ	1,589,412	
14	DEPARTMENT OF STATISTICS	2,170,852	
27	IMMIGRATION	5,517,572	
55	FINANCIAL ASSISTANCE	52,959,895	
60	WORKFORCE DEVELOPMENT	4,004,120	
94	DEPT. OF ECONOMIC DEVELOPMENT	8,200,197	74,442,048
MINISTRY OF TRANSPORT			
48	MINISTRY OF TRANSPORT HQ	30,053,788	
30	MARINE & PORTS SERVICES	19,713,063	
34	TRANSPORT CONTROL DEPT.	4,482,464	
35	PUBLIC TRANSPORTATION	17,787,675	72,036,990

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HEAD	DESCRIPTION	HEAD ESTIMATE 2022/23 \$ (3)	MINISTRY ESTIMATE 2022/23 \$ (4)
(1)	(2)		
MINISTRY OF PUBLIC WORKS			
36	MINISTRY OF PUBLIC WORKS HQ	5,624,654	
53	BERMUDA HOUSING CORPORATION	6,050,000	
68	PARKS	9,457,966	
81	PUBLIC LANDS & BUILDINGS	20,410,406	
82	WORKS & ENGINEERING	27,715,946	69,258,972
MINISTRY OF YOUTH, CULTURE & SPORTS			
71	MINISTRY OF YOUTH, CULTURE & SPORTS HQ	1,272,905	
20	YOUTH, SPORT & RECREATION	9,616,301	
52	DEPARTMENT OF CULTURE	1,979,792	12,868,998
MINISTRY OF NATIONAL SECURITY			
83	MINISTRY OF NATIONAL SECURITY HQ	2,018,172	
06	DEFENCE	7,857,009	
07	POLICE	62,157,878	
12	CUSTOMS	16,574,590	
25	DEPARTMENT OF CORRECTIONS	22,893,206	
45	FIRE SERVICES	13,212,145	124,713,000
MINISTRY OF SOCIAL DEVELOPMENT & SENIORS			
86	MINISTRY OF SOCIAL DEVELOPMENT & SENIORS HQ	6,924,651	
23	CHILD AND FAMILY SERVICES	17,665,972	24,590,623
MINISTRY OF HOME AFFAIRS			
93	MINISTRY OF HOME AFFAIRS HQ	2,811,313	
29	REGISTRY GENERAL	1,649,123	
32	DEPARTMENT OF PLANNING	3,349,064	
49	LAND VALUATION	1,007,910	
79	ENVIRONMENT & NATURAL RESOURCES	8,083,773	
89	ENERGY	484,401	
97	LAND TITLE & REGISTRATION	1,392,417	18,778,001
TOTAL CURRENT ACCOUNT EXPENDITURE		1,074,814,846	1,074,814,846

APPROPRIATION ACT 2022

SCHEDULE B

(section 5)

CAPITAL ACCOUNT EXPENDITURE

HEAD 65 - CAPITAL DEVELOPMENT

MINISTRY/PROJECT		TAF	ESTIMATE 2022/23
		\$	\$
(1)		(2)	(3)
NON-MINISTRY DEPARTMENTS			
75230	Parliament Building Refurbishment	12,800,000	100,000
75340	Government House Improvements	5,200,000	300,000
CABINET OFFICE DEPARTMENTS			
75281	Shoreside - Marginal Wharf	1,500,000	570,000
75348	BEDC Capital Grant	1,000,000	0
75349	Community Clubs & Community Investment Grant	2,000,000	0
FINANCE			
75343	Bermuda Infrastructure Fund	3,000,000	0
EDUCATION			
75008	Education Minor Works	1,000,000	350,000
75152	School Safety	9,500,000	136,831
75239	Driveway Refurbishments – Schools	1,000,000	40,470
75242	Improvement of School Fields	2,000,000	0
75284	School Bathroom Renovations	4,000,000	89,814
75285	Bermuda College Capital Grant	3,000,000	175,000
75310	Cedarbridge Academy Works	9,100,000	350,000
75350	Whitney Institute Works	1,000,000	165,000
HEALTH			
75021	Mid-Atlantic Wellness Institute Minor Works	120,000	120,000
75022	Mid-Atlantic Wellness Institute Infrastructure Upgrades	10,400,000	0
75248	Lefroy House Refurbishment	20,100,000	600,000
75347	Parish Clinics Refurbishment	1,500,000	400,000
TRANSPORT			
75037	Floating Docks Refits	1,800,000	587,500
75342	Bermuda Airport Authority Grant	15,000,000	2,000,000

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MINISTRY/PROJECT		TAF	ESTIMATE 2022/23
(1)		\$ (2)	\$ (3)
75351	Workshop Renovations	4,450,000	1,555,480
75352	Ferry Bow Loading Relocation	250,000	199,775
75353	Fuel System Replacement	100,000	0
75354	Facilities & Infrastructure	8,100,000	2,500,000
PUBLIC WORKS			
75003	Corporation of St. George's Grant	3,500,000	500,000
75042	Road Works	6,200,000	500,000
75043	Solid Waste Capital Maintenance	2,400,000	250,000
75044	Water Projects	1,500,000	300,000
75046	Improvements Street Lighting	600,000	560,000
75048	Bus Shelters	200,000	0
75050	Minor Works PW	1,350,000	0
75051	Private Road Street Lighting & Improvements	25,000	0
75053	Miscellaneous Small Projects	750,000	0
75054	WEDCO Capital Grant	25,000,000	1,973,000
75061	St George's Sewage Plant	5,000,000	200,000
75064	Asbestos Disposal	15,000,000	300,000
75096	Swing Bridge Refurbishments	35,000,000	400,000
75099	Office Relocations/Alterations	35,000,000	2, 000,000
75101	Park Improvements	2,000,000	250,000
75112	Major Building Upgrade Projects	60,000,000	3,000,000
75116	Structural Refurbishments of Bridges	12,290,000	300,000
75117	Ref. Ferry Docks & Pub. Landings	90,195,000	150,000
75127	Reconstruction Retaining Walls	500,000	0
75142	Stabilise Road Side Rock Cut	200,000	50,000
75144	Foreshore Protection Works	18,040,000	700,000
75180	Indoor Air Quality/Environment	3,500,000	150,000
75207	Causeway Refurbishment	65,300,000	100,000
75209	Middle Road - Warwick Sidewalk Scheme	3,500,000	200,000
75210	Tynes Bay Waste Treatment Expansion	200,000,000	2,000,000
75234	Parks Maintenance Yard Facility	6,500,000	500,000
75258	Dangerous Walls and Rock Cuts	8,316,000	250,000
75264	Quarry Refurbishment	9,000,000	250,000
75293	Pembroke Canal Upgrading	7,590,000	400,000
75294	RO Plants – Electrical Systems	1,500,000	275,000

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MINISTRY/PROJECT		TAF	ESTIMATE 2022/23
(1)		\$ (2)	\$ (3)
75298	GAB/GPO - Bathroom Upgrades	1,300,000	0
75306	Golf Course Improvements	10,000,000	600,000
75308	Tynes Bay – Capital Maintenance	80,000,000	4,000,000
75309	All Schools Maintenance	50,000,000	3,000,000
75320	Homeless Shelter	1,000,000	0
75324	Morgan's Point Works	38,000,000	50,000
75326	Sandys 360	6,000,000	0
75327	Horseshoe Bay Beach	6,000,000	240,000
75330	Allenhurst - Old Police Station	4,700,000	50,000
75331	Devon Spring Plant Redevelopment	4,000,000	50,000
75332	BHC Capital Grant	33,300,000	6,300,000
75334	WEDCO South Basin Land Reclaim	39,000,000	4,819,000
75345	Water/Sewage Capital Maintenance	450,000	250,000
75346	WEDCO Capital Grant King's Wharf	15,000,000	1,328,600
75356	Molecular Diagnostics Lab	1,200,000	0
75357	Solar PV - Government Buildings	2,880,600	500,000
75358	Roadside Fencing	945,000	0
75359	Landscape Works	850,000	0
YOUTH, CULTURE & SPORTS			
75128	National Sports Centre	5,000,000	250,000
NATIONAL SECURITY			
75027	Prisons Minor Works	700,000	350,000
75103	Police Headquarters Renovations	70,000,000	250,000
75227	Prisons Refurbishments	3,000,000	500,000
75325	Defence Minor Works	100,000	0
75355	Building Remediation Works - BFRS Airport	1,000,000	0
SOCIAL DEVELOPMENT & SENIORS			
75020	Youth Transitional Living Centre	2,500,000	500,000
HOME AFFAIRS			
75034	Open Spaces/Environment Improvements	11,100,000	150,000
75191	Tudor Farm Upgrades	1,610,775	0
75236	Aquarium Refurbishment	4,500,000	100,000
75269	Satellite Orbital Slots	3,750,000	0

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MINISTRY/PROJECT		TAF	ESTIMATE 2022/23
(1)		\$ (2)	\$ (3)
75271	Minor Works - Dept. of Environment & Natural Resources	500,000	100,000
75344	Solar Photovoltaic	650,000	0
TOTAL CAPITAL DEVELOPMENT		1,136,912,375	50,185,470

APPROPRIATION ACT 2022

SCHEDULE C

(section 5)

CAPITAL ACCOUNT EXPENDITURE

HEAD 66 - CAPITAL ACQUISITIONS

DEPARTMENT/PROJECT	ESTIMATE 2022/23
(1)	\$ (2)
NON-MINISTRY DEPARTMENTS	
GOVERNOR & STAFF	
76406 FURNISHINGS	16,280
OFFICE OF THE AUDITOR GENERAL	
76605 COMPUTER EQUIPMENT	7,350
OMBUDSMAN'S OFFICE	
76773 COMPUTER EQUIPMENT	14,397
PRIVACY COMMISSIONER'S OFFICE	
76882 OFFICE FURNITURE & EQUIPMENT	45,683
CABINET OFFICE DEPARTMENTS	
POST OFFICE	
76013 CYCLES	27,038
76663 COMPUTER EQUIPMENT	12,000
DEPARTMENT OF INFORMATION & DIGITAL TECHNOLOGIES	
76074 INFRASTRUCTURE COMPUTERS	400,000
76075 DEVELOPMENT PROJECTS	500,000
76169 NETWORK UPGRADE	680,000
76172 ISERIES SYSTEMS/SERVERS	400,000
76591 GOV'T PORTAL/WEB-SITE	400,000
76639 E-GOVERNMENT INITIATIVE	500,000
76866 IT SECURITY	400,000
DEPARTMENT OF COMMUNICATIONS	
76426 COMPUTER HARDWARE	23,958
DEPARTMENT OF EMPLOYEE & ORGANIZATIONAL DEVELOPMENT	
76781 OFFICE FURNITURE & EQUIPMENT	46,100
MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM	
MINISTRY OF LEGAL AFFAIRS & CONSTITUTIONAL REFORM HQ	
76809 VIDEO CONFERENCING	421,467
JUDICIAL	

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DEPARTMENT/PROJECT		ESTIMATE 2022/23
(1)		\$ (2)
76527	COURT REPORTING	133,470
76654	COMPUTER EQUIPMENT	35,740
DEPARTMENT OF PUBLIC PROSECUTIONS		
76706	COMPUTER EQUIPMENT	1,590
NATIONAL DRUG CONTROL		
76824	FURNITURE	5,776
MINISTRY OF FINANCE		
MINISTRY OF FINANCE HQ		
76072	MISCELLANEOUS FURNITURE & EQUIPMENT	30,250
76152	NATIONAL TRUST ACQUISITION	25,000
76153	NATIONAL TRUST MAINTENANCE FUND	5,000
76867	OECD COMMON REPORTING	510,000
ACCOUNTANT GENERAL		
76545	OFFICE EQUIPMENT	41,539
76662	DESKTOP PC AND PRINTER	6,000
76805	JD EDWARDS ENTERPRISE ONE	300,000
OFFICE OF THE TAX COMMISSIONER		
76333	TAX ADMINISTRATION MODERNIZATION PRO	2,288,240
REGISTRAR OF COMPANIES		
76182	REGISTRAR OF COMPANIES DEVELOPMENT	2,200,000
MINISTRY OF EDUCATION		
EDUCATION		
76077	SCHOOL EQUIPMENT	136,228
76081	COMPUTERS	300,000
76509	BERKELEY INSTITUTE FURNITURE & EQUIPMENT	126,499
76600	SECOND SR SCHOOL FURNITURE & EQUIPMENT	20,798
76640	IT EQUIPMENT AT CEDARBRIDGE	150,000
76836	BERKELEY INSTITUTE IT	150,000
76903	WHITNEY INSTITUTE IT	75,000
LIBRARIES & ARCHIVES		
76453	OFFICE FURNITURE & EQUIPMENT	4,400
MINISTRY OF HEALTH		
HEALTH DEPARTMENT		
76480	OFFICE FURNITURE & EQUIPMENT	30,705
76647	COMPUTERS	49,500

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DEPARTMENT/PROJECT	ESTIMATE 2022/23
(1)	\$ (2)
MINISTRY OF ECONOMY & LABOUR	
MINISTRY OF ECONOMY & LABOUR HQ	
76913 PRINTER	18,468
STATISTICS	
76742 E-MANPOWER	16,995
FINANCIAL ASSISTANCE	
76696 FINANCIAL ASSISTANCE IT	95,000
MINISTRY OF TRANSPORT	
MARINE & PORTS SERVICES	
76083 NAVIGATION AIDS	250,000
76126 TRUCK	73,700
76294 VTMS SYSTEM	280,000
76540 NEW FERRIES	3,000,000
76806 SEARCH & RESCUE BOAT	25,000
TRANSPORT CONTROL DEPARTMENT	
76360 TESTING EQUIPMENT	1,375,950
76840 CYCLES	12,870
PUBLIC TRANSPORTATION	
76293 BUSES	2,000,000
76448 REPL BUS WASH	249,000
76541 REPL RECOVERY VEHICLE	300,000
76611 COMPUTER EQUIPMENT	25,200
MINISTRY OF PUBLIC WORKS	
MINISTRY OF PUBLIC WORKS HQ	
76495 VEHICLES & EQUIPMENT	1,500,000
76868 COMMUNICATIONS EQUIPMENT	137,815
PARKS	
76474 VEHICLES	250,000
MINISTRY OF YOUTH, CULTURE & SPORTS	
DEPARTMENT OF CULTURE	
76772 COMPUTER EQUIPMENT	1,340
MINISTRY OF NATIONAL SECURITY	
MINISTRY OF NATIONAL SECURITY HQ	
76902 PUBLIC SAFETY COMMUNICATION SYSTEM	1,037,000
DEFENCE	
76887 BOATS/VESSELS	91,197

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DEPARTMENT/PROJECT		ESTIMATE 2022/23
(1)		\$ (2)
POLICE		
76078	VEHICLES	300,000
CUSTOMS		
76473	OFFICE FURNITURE/FITTINGS	8,360
76500	DETECTION EQUIPMENT	15,000
CORRECTIONS		
76035	WEAPONRY	48,657
76201	VEHICLES	127,000
76597	SECURITY - CCTV SYSTEMS	200,000
FIRE SERVICES		
76442	APPLIANCE	609,396
76588	FIRE SERVICES CONTROL ROOM	92,214
MINISTRY OF SOCIAL DEVELOPMENT & SENIORS		
CHILD & FAMILY SERVICES		
76117	COMPUTER EQUIPMENT	33,150
76200	KITCHEN EQUIPMENT	6,755
MINISTRY OF HOME AFFAIRS		
MINISTRY OF HOME AFFAIRS HQ		
76914	CASE MANAGEMENT & LICENSE SYSTEM	90,000
LAND TITLE & REGISTRATION		
76829	SURVEY EQUIPMENT	11,457
TOTAL CAPITAL ACQUISITIONS		22,801,532

[Assent Date: 31 March 2022]

[Operative Date: 31 March 2022]